

CSA Norway Annual Report 2020

2020 has been a different year due to the COVID-19 pandemic. However, we have managed to keep the activity in our chapter. Following the government recommendations, we moved our physical events to virtual ones. We arranged two physical meetings in Oslo and we have held several webinars. We have kept the cooperation with ISF Norway, ISACA and Dataforeningen and arranged joint webinars. We have also successfully arranged several CCSK courses, which has produced a positive increase of the balance.

Board 2020

The board of CSA Norway for 2020 has consisted of:

- President: Eirik Gulbrandsen (2021)
- Treasurer: Alexander Poverud Kjenner (2021)
- Board members:
 - Bendik B. Mjaaland, Transcendent Group (2022)
 - Gøran Tømte, Data Equipment (2022)
 - Hanne Wesselsen, Devoteam (2021)
 - Monica Verma, PwC (2021)
 - Camilla Gustafsson, Basefarm (2021)
 - Kim Borgeteien, Sopra Steria (2021)
 - Håkon Xue Lønmo, BDO (2021)
 - Angel Alonso, mnemonic (2021)

In addition, we have appointed 2 ambassadors to represent CSA Norway Chapter locally in joint meetings:

- Aksel Bruun, Helse Vest IKT (Bergen)
- Martin Gilje Jaatun, SINTEF (Trondheim)

Activities 2020

- Five member meetings Oslo
- Two joint member meetings CSA/ISF/ISACA/DnD
- Two online CCSK courses
- SAN has mapped «Normen» (standard for information security and privacy in the health sector) to both CCM and CAIQ.

Expected Activities 2021

- Same level of activities as 2020

Economy and Sponsors

CSA Norway Chapter is a not-for-profit, non-governmental organization with no personal membership fees. Small and medium-sized enterprises (SMEs) may become national corporate members of CSA Norway by paying a membership fee.

In 2020 CSAN still had eight national corporate members; Basefarm, Devoteam, Data Equipment, PwC Norway, Sopra Steria, mnemonic, Vipps and BDO.

Budget

We have a limited amount of fixed costs and focus on having variable costs. CCSK courses and national corporate members has produced a net increase of income.

Accounting

The accounts show that we have a positive result of NOK 39 197,46 in the year 2020.

The inbound balance at the start of the year was NOK 309 583,15, and our outgoing balance as of 31.12.2019 was NOK 381 082,61.

See attached overview of the accounts.

Attachment 1: Balanserapport 2020

9.3.2021

Balanserapport - Cloud Security Alliance Norway Chapter | Fiken |

Balanserapport 01.01.2020 til 31.12.2020

Kontonr	Konto	Inngående 01.01.2020	Endring	Utgående 31.12.2020
1500	Kundefordringer	88 521,00	-89 200,00	-679,00
1920	Cloud Security Alliance Norway (42120493773)	309 583,15	71 499,46	381 082,61
1	Eiendeler	398 104,15	-17 700,54	380 403,61
2050	Annen egenkapital	-341 206,15	-39 197,46	-380 403,61
	Sum egenkapital (2000-2099)	-341 206,15	-39 197,46	-380 403,61
2400	Leverandørgjeld	-56 898,00	56 898,00	0,00
	Sum gjeld (2100-2999)	-56 898,00	56 898,00	0,00
2	Egenkapital og gjeld	-398 104,15	17 700,54	-380 403,61
	Udisponert resultat	0,00	0,00	0,00

Attachment 2: Resultatregnskap 2020

9.3.2021

Resultatregnskap - Cloud Security Alliance Norway Chapter | Fiken |

Cloud Security Alliance Norway Chapter Resultatregnskap for perioden 01.01.2020 - 31.12.2020

Driftsinntekter		Denne perioden	Forrige periode	Endring	
3200	Salgsinntekt handelsvarer, utenfor avgiftsområdet	0,00	10 000,00	-10 000,00	-100 %
3220	Salgsinntekt tjenester, utenfor avgiftsområdet	339 816,00	689 156,25	-349 340,25	-51 %
Sum driftsinntekter		339 816,00	699 156,25	-359 340,25	-51 %
Driftskostnader		Denne perioden	Forrige periode	Endring	
4500	Fremmedytelse og underentreprise	-122 408,75	0,00	-122 408,75	-
5990	Annen personalkostnad	-12 477,83	-29 814,00	17 336,17	58 %
6553	Programvare årlig vedlikehold	-7 185,44	-11 933,34	4 747,90	40 %
6780	Kjøp tjenester fra utlandet	-155 843,45	-348 669,90	192 826,45	55 %
7140	Reisekostnad, ikke opplysningspliktig	0,00	-7 614,00	7 614,00	100 %
7160	Diettkostnad, ikke opplysningspliktig	0,00	-119,00	119,00	100 %
7321	Reklameannonser	0,00	-11 613,81	11 613,81	100 %
7391	Annen salgskostnad, fradragsberettiget	-3 300,88	-48 770,75	45 469,87	93 %
7605	Royalties	0,00	-44 527,45	44 527,45	100 %
7711	Styremøter	-755,00	-6 114,60	5 359,60	88 %
7770	Bank- og kortgebyr	-296,50	-2 497,25	2 200,75	88 %
7798	Annen kostnad, fradragsberettiget	0,00	-1 197,00	1 197,00	100 %
7799	Annen kostnad, ikke fradragsberettiget	-800,00	0,00	-800,00	-
Sum driftskostnader		-303 067,85	-512 871,10	209 803,25	41 %
Driftsresultat		Denne perioden	Forrige periode	Endring	
Sum driftsresultat		36 748,15	186 285,15	-149 537,00	-80 %
Finansinntekt og finanskostnad, ekstraordinære poster		Denne perioden	Forrige periode	Endring	
8051	Renteinntekt bankinnskudd	132,00	228,00	-96,00	-42 %
8060	Valutagevinst (agio)	2 616,29	0,00	2 616,29	-
8140	Rentekostnad, ikke fradragsberettiget	0,00	-269,00	269,00	100 %
8159	Annen rentekostnad	0,00	-9 200,00	9 200,00	100 %
8160	Valutatap (disagio)	-298,98	0,00	-298,98	-
Sum finansinntekt og finanskostnad, ekstraordinære poster		2 449,31	-9 241,00	11 690,31	127 %
Resultat		Denne perioden	Forrige periode	Endring	
Sum resultat		39 197,46	177 044,15	-137 846,69	-78 %

Attachment 3: CSAN Budsjett 2021

Cloud Security Alliance Norway Chapter
914 838 649 MVA



Budsjett		2021
Inntekter		
Inntekter kurs	kr	500 000
Inntekter bedriftsmedlemskap	kr	60 000
Sum inntekter	kr	560 000
Utgifter		
Kostnader medlemsmøter	kr	50 000
Kostnader lisens, web/domene, programvare	kr	13 000
Kostnader kurs	kr	400 000
Reisekostnad	kr	-
Annonsering	kr	-
Styremøter	kr	2 000
Gebyr transaksjoner, bank- og kort mv	kr	500
Sum driftskostnader	kr	465 500
Resultat 2021	kr	94 500