

CSA Norway Annual Report 2021

2021 still has been a year affected by the COVID-19 pandemic. However, we have managed to keep the activity in our chapter. Following the government recommendations, we kept most of our events virtual. We arranged one physical meetings in Oslo and we have held several webinars. We have kept the cooperation with ISF Norway, ISACA and Dataforeningen and arranged joint webinars. We have also successfully arranged several CCSK courses, which has produced a positive increase of the balance.

Board 2021

The board of CSA Norway for 2021 has consisted of:

- President: Angel Alonso, mnemonic (2023)
- Treasurer: Alexander Poverud Kjenner, Intility (2022)
- Board members:
 - Bendik B. Mjaaland, Transcendent (2022)
 - Håkon Xue Lønmo, Defendable (2022)
 - Monica Verma, Helsedirektoratet (2022)
 - Atef Abdelkefi, IBM (2023)
 - Arbnora Tahiri, Visma (2023)
 - Martin Ingesen, Kovert (2023)
 - Siw C. Hylander, DnB (2023)

Activities 2021

- Two CSA Norway member meetings
- Five joint member meetings CSA/ISF/ISACA/DnD
- CCSK Foundation training: 3 in-house courses, 1 open course.

Expected Activities 2022

- Same level of activities as 2021

Economy and Sponsors

CSA Norway Chapter is a not-for-profit, non-governmental organization with no personal membership fees. Small and medium-sized enterprises (SMEs) may become national corporate members of CSA Norway by paying a membership fee.

In 2021 CSAN still had nine national corporate members; Data Equipment, mnemonic, PwC Norway, Devoteam, Accenture, Kovert, Visma, Transcendnr Group, Defendable.

Budget

We have a limited amount of fixed costs and focus on having variable costs. CCSK courses and national corporate members has produced a net increase of income.

Accounting

The accounts show that we have a positive result of NOK 33 526,59 in the year 2021.

The inbound balance at the start of the year was NOK 381 082,61 and our outgoing balance as of 31.12.2021 was NOK 439 317,38.

See attached overview of the accounts.



Balanserapport 01.01.2021 til 31.12.2021

Kontonr	Konto	Inngående 01.01.2021	Endring	Utgående 31.12.2021
1500	Kundefordringer	-679,00	679,00	0,00
1920	Cloud Security Alliance Norway (42120493773)	381 082,61	58 234,75	439 317,36
1	Eiendeler	380 403,61	58 913,75	439 317,36
2050	Annen egenkapital	-380 403,61	0,00	-380 403,61
2099	Udisponert resultat	0,00	-679,00	-679,00
	Sum egenkapital (2000-2099)	-380 403,61	-679,00	-381 082,61
2702	Utgående merverdiavgift kjøp tjenester fra utlandet	0,00	-25 148,97	-25 148,97
2712	Inngående merverdiavgift kjøp tjenester fra utlandet	0,00	440,81	440,81
	Sum gjeld (2100-2999)	0,00	-24 708,16	-24 708,16
2	Egenkapital og gjeld	-380 403,61	-25 387,16	-405 790,77
	Udisponert resultat	0,00	-33 526,59	-33 526,59

Cloud Security Alliance Norway Chapter**Resultatregnskap for perioden 01.01.2021 – 31.12.2021**

Driftsinntekter		Denne perioden
3220	Salgsinntekt tjenester, utenfor avgiftsområdet	883 275,00
Sum driftsinntekter		883 275,00
Driftskostnader		Denne perioden
4500	Fremmedytelse og underentreprise	-539 090,85
5990	Annen personalkostnad	-10 118,00
6553	Programvare årlig vedlikehold	-10 670,46
6780	Kjøp tjenester fra utlandet	-240 583,81
6860	Møte, kurs, oppdatering o.l.	-38 000,00
7391	Annen salgskostnad, fradragsberettiget	0,00
7711	Styremøter	-6 086,00
7770	Bank- og kortgebyr	-414,59
7799	Annen kostnad, ikke fradragsberettiget	0,00
Sum driftskostnader		-844 963,71
Driftsresultat		Denne perioden
Sum driftsresultat		38 311,29
Finansinntekt og finanskostnad, ekstraordinære poster		Denne perioden
8051	Renteinntekt bankinnskudd	0,00
8060	Valutagevinst (agio)	0,00
8160	Valutatap (disagio)	-4 784,70
Sum finansinntekt og finanskostnad, ekstraordinære poster		-4 784,70
Resultat		Denne perioden
Sum resultat		33 526,59

Attachment 3: CSAN Budsjett 2022

Budsjett	2022	
Inntekter		
Inntekter kurs	kr	750 000
Inntekter bedriftsmedlemskap	kr	50 000
Sum inntekter	kr	800 000
Utgifter		
Kostnader medlemsmøter	kr	40 000
Kostnader lisens, web/domene, programvare	kr	15 000
Kostnader kurs	kr	700 000
Reisekostnad	kr	5 000
Annonsering	kr	-
Styremøter	kr	15 000
Gebyr transaksjoner, bank- og kort mv	kr	500
Sum driftskostnader	kr	775 500
Resultat 2021	kr	24 500