

CSA Norway Annual Report 2022

2022 still has been the year going out from by the COVID-19 pandemic. Following the government recommendations, we kept the events at the beginning of the year virtual. And from summer we have come back to physical meetings in Oslo. We have kept the cooperation with ISF Norway, ISACA and Dataforeningen and arranged joint members meetings outside Oslo.

Highlight of this year has been our participation as collaborator in the Norwegian Security festival (Sikkerhetsfestivalen) where we arranged our own CSA track.

Another important contribution has been, in collaboration with Helse Vest IKT, to release an updated mapping between Normen 6.0 and the latest version of CCM (v4).

This year we have seen less demand for private CCSK courses. CSA international has launched an Online Self-Paced training and they have provide several discount campaigns up to 50% less than the private course.

Board 2022

The board of CSA Norway for 2022 has consisted of:

- Styreleder: Angel Alonso, *mnemonic* (2023)
- Treasurer: Alexander Poverud Kjenner, *Intility* (2024)
- Styremedlem: Monica Verma, *Helsedirektoratet* (2024)
- Styremedlem: Arbnora Tahiri, *Visma* (2023)
- Styremedlem: Atef Abdelkefi, *Deloitte* (2023)
- Styremedlem: Martin Ingesen, *Kovert* (2023)
- Styremedlem: Siw C. Hylander, *Norges Bank* (2023)
- Styremedlem: Mari Grini, *Oda* (2024)
- Styremedlem: Mohammed Awais Aziz, *CYBR* (2024)
- Styremedlem: Marius Folling Sagdal, *Microsoft* (2024)

Activities 2022

- CSA track at Sikkerhetsfestivalen
- Two CSA Norway member meetings
- Two joint member meetings CSA/ISF/ISACA/DnD
- One corporate members meeting
- CCSK Foundation training: 1 in-house course.

Expected Activities 2023

- Same level of activities as 2022

Economy and Sponsors

CSA Norway Chapter is a not-for-profit, non-governmental organization with no personal membership fees. Small and medium-sized enterprises (SMEs) may become national corporate members of CSA Norway by paying a membership fee.

In 2022 CSAN still had ten national corporate members: Devoteam, Orange Cyberdefense, Transcendent group, Basefarm, mnemonic, Defendable, DataEquipment, Visma, Kovert, Pwc .

Budget

We have a limited amount of fixed costs and focus on having variable costs. National corporate members and a CCSK course has produced a net increase of income.

Accounting

The accounts show that we have a positive result of NOK 21 091,36 in the year 2022.

The inbound balance at the start of the year was NOK 439 317,36 and our outgoing balance as of 31.12.2022 was NOK. 460 408,72

See attached overview of the accounts.

Attachment 1: Balanserapport 2022

Balanserapport 01.01.2022 til 31.12.2022

Cloud Security Alliance Norway Chapter

Kontonr	Konto	Inngående 01.01.2022	Endring	Utgående 31.12.2022
1920	Cloud Security Alliance Norway (42120493773)	439 317,36	21 091,36	460 408,72
2050	Annen egenkapital	-438 638,36	-21 091,36	-459 729,72
2099	Udisponert resultat	-679,00	0,00	-679,00
	Sum egenkapital (2000-2099)	-439 317,36	-21 091,36	-460 408,72
	Sum gjeld (2100-2999)	0,00	0,00	0,00
	Udisponert resultat	0,00	0,00	0,00

Attachment 2: Resultatregnskap 2022

Cloud Security Alliance Norway Chapter

Resultatregnskap for perioden 01.01.2022 - 31.12.2022

Driftsinntekter	Denne perioden	Forrige periode	Endring	
3220 Salgsinntekt tjenester, utenfor avgiftsområdet	168 825,00	883 275,00	-714 450,00	-81 %
Sum driftsinntekter	168 825,00	883 275,00	-714 450,00	-81 %

Driftskostnader	Denne perioden	Forrige periode	Endring	
4500 Fremmedytelse og underentreprise	-55 000,00	-539 090,85	484 090,85	90 %
5990 Annen personalkostnad	-920,00	-10 118,00	9 198,00	91 %
6553 Programvare årlig vedlikehold	-8 091,25	-8 907,27	816,02	9.2 %
6780 Kjøp tjenester fra utlandet	-29 441,49	-220 175,43	190 733,94	87 %
6860 Møte, kurs, oppdatering o.l.	-48 486,00	-38 000,00	-10 486,00	-28 %
7140 Reisekostnad, ikke opplysningspliktig	-1 266,00	0,00	-1 266,00	-
7711 Styremøter	-3 739,00	-6 086,00	2 347,00	39 %
7770 Bank- og kortgebyr	-271,50	-414,59	143,09	35 %
Sum driftskostnader	-147 215,24	-822 792,14	675 576,90	82 %

Driftsresultat	Denne perioden	Forrige periode	Endring	
Sum driftsresultat	21 609,76	60 482,86	-38 873,10	-64 %

Finansinntekt og finanskostnad, ekstraordinære poster	Denne perioden	Forrige periode	Endring	
8060 Valutagevinst (agio)	0,00	1 875,67	-1 875,67	-100 %
8160 Valutatap (disagio)	-518,40	-4 123,78	3 605,38	87 %
Sum finansinntekt og finanskostnad, ekstraordinære poster	-518,40	-2 248,11	1 729,71	77 %

Resultat	Denne perioden	Forrige periode	Endring	
Sum resultat	21 091,36	58 234,75	-37 143,39	-64 %

Attachment 3: CSAN Budsjett 2023

Inntekter	2023	Sum
<input type="checkbox"/> 32 Salgsinntekt, utenfor avgiftsområdet	180 000	180 000
Sum inntekter	180 000	180 000
+ Legg til inntektsgruppe ▼		
Kostnader	2023	Sum
<input type="checkbox"/> 45 Fremmedytelse og underentreprise	60 500	60 500
<input type="checkbox"/> 59 Annen personalkostnad	1 012	1 012
<input type="checkbox"/> 65 Verktøy, inventar og driftsmaterialer som ikke skal...	8 898	8 898
<input type="checkbox"/> 67 Fremmed tjeneste	32 385	32 385
<input type="checkbox"/> 68 Kontorkostnad, trykksak o.l.	53 334	53 334
<input type="checkbox"/> 71 Kostnad og godtgjørelse for reise, diett, bil o.l.	1 391	1 391
<input type="checkbox"/> 77 Annen kostnad	4 404	4 404
<input type="checkbox"/> 81 Finanskostnad	570	570
Sum kostnader	162 494	162 494
+ Legg til kostnadsgruppe ▼		
Resultat	2023	Sum
Sum resultat	17 506	17 506